

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



December 10, 2004

COUNTY FISCAL LETTER (CFL) NO. 04/05-33

TO: COUNTY WELFARE DIRECTORS
COUNTY FISCAL OFFICERS

SUBJECT: AUGMENTATION OF STATE FISCAL YEAR (SFY) 2004/05
PROMOTING SAFE AND STABLE FAMILIES (PSSF) ALLOCATION
FOR SMALL COUNTY INITIATIVE II (SCI-II)

The purpose of this letter is to provide participating counties with an augmentation to their SFY 2004/05 PSSF allocation in association with the SCI-II Program. A total of \$1,320,000 in Federal PSSF funds has been made available for costs related to SCI-II activities. An additional \$127,734 in PSSF funds is also available to those counties which elected not to use their entire SFY 2003/04 SCI-II allocation as a supplement to their SFY 2004/05 SCI II allocation. Only SCI-II activities that have been approved in advance by the California Department of Social Services' (CDSS) Office of Child Abuse Prevention (OCAP) shall be eligible for SCI-II reimbursement.

Counties can claim costs for SCI-II activities to the following PSSF Program Codes 515 -Family Preservation Services, 516 -Family Support Services, 675 -Adoption Promotion and Support, and 676 – Time-Limited Family Reunification. These codes are funded with 100 percent Federal funds. Expenditures exceeding the total PSSF allocation will be transferred to county share using State Use Only Code 521.

OCAP will review the SCI-II Evaluation Reports provided by the University of California Los Angeles (UCLA) for activities by the county under SCI-II for SFY 2004/05. OCAP will contact the county if it identifies any inconsistent expenditure information or scope of work activity.

Any questions concerning this allocation should be directed to fiscal.systems@dss.ca.gov. All other questions should be directed to Ernie Villalobos at (916) 651-6702 or Mark Wong at (916) 651-6717 of OCAP.

Sincerely,

KATHY FARMER, Chief
Financial Management and Contracts Branch

c: CWDA

REVISED FY 2004/05 PSSF ALLOCATION

COUNTY	PSSF ALLOCATION	SCI ALLOCATION	SCI SUPPLEMENT	TOTAL PSSF ALLOCATION
	<i>Includes Cohort 1</i>			
Alameda	\$1,710,215	\$0	\$0	\$1,710,215
Alpine	\$10,000	\$120,000	\$0	\$130,000
Amador	\$35,668	\$120,000	\$0	\$155,668
Butte	\$307,178	\$0	\$0	\$307,178
Calaveras	\$48,389	\$120,000	\$0	\$168,389
Colusa	\$35,160	\$0	\$0	\$35,160
Contra Costa	\$1,968,664	\$0	\$0	\$1,968,664
Del Norte	\$44,929	\$120,000	\$55,000	\$219,929
El Dorado	\$176,436	\$0	\$0	\$176,436
Fresno	\$1,749,980	\$0	\$0	\$1,749,980
Glenn	\$284,933	\$120,000	\$0	\$404,933
Humboldt	\$875,739	\$0	\$0	\$875,739
Imperial	\$327,506	\$0	\$0	\$327,506
Inyo	\$23,991	\$0	\$0	\$23,991
Kern	\$1,341,494	\$0	\$0	\$1,341,494
Kings	\$238,308	\$0	\$0	\$238,308
Lake	\$87,772	\$0	\$0	\$87,772
Lassen	\$40,884	\$0	\$0	\$40,884
Los Angeles	\$18,176,744	\$0	\$0	\$18,176,744
Madera	\$241,463	\$0	\$0	\$241,463
Marin	\$198,773	\$0	\$0	\$198,773
Mariposa	\$20,912	\$0	\$0	\$20,912
Mendocino	\$133,058	\$0	\$0	\$133,058
Merced	\$488,244	\$0	\$0	\$488,244
Modoc	\$16,384	\$0	\$0	\$16,384
Mono	\$14,196	\$0	\$0	\$14,196
Monterey	\$620,234	\$0	\$0	\$620,234
Napa	\$135,781	\$0	\$0	\$135,781
Nevada	\$97,414	\$0	\$0	\$97,414
Orange	\$3,652,760	\$0	\$0	\$3,652,760
Placer	\$968,727	\$0	\$0	\$968,727
Plumas	\$24,983	\$120,000	\$0	\$144,983
Riverside	\$2,504,975	\$0	\$0	\$2,504,975
Sacramento	\$2,661,493	\$0	\$0	\$2,661,493
San Benito	\$82,786	\$0	\$0	\$82,786
San Bernardino	\$3,151,286	\$0	\$0	\$3,151,286
San Diego	\$3,783,579	\$0	\$0	\$3,783,579
San Francisco	\$579,120	\$0	\$0	\$579,120
San Joaquin	\$1,036,631	\$0	\$0	\$1,036,631
San Luis Obispo	\$960,026	\$0	\$0	\$960,026
San Mateo	\$651,226	\$0	\$0	\$651,226
Santa Barbara	\$535,769	\$0	\$0	\$535,769
Santa Clara	\$1,816,483	\$0	\$0	\$1,816,483
Santa Cruz	\$304,838	\$0	\$0	\$304,838
Shasta	\$251,894	\$0	\$0	\$251,894
Sierra	\$10,000	\$0	\$0	\$10,000
Siskiyou	\$68,132	\$120,000	\$0	\$188,132
Solano	\$528,976	\$0	\$0	\$528,976
Sonoma	\$481,426	\$0	\$0	\$481,426
Stanislaus	\$1,682,570	\$0	\$0	\$1,682,570
Sutter	\$130,564	\$0	\$0	\$130,564
Tehama	\$338,633	\$120,000	\$0	\$458,633
Trinity	\$251,834	\$120,000	\$30,084	\$401,918
Tulare	\$888,945	\$0	\$0	\$888,945
Tuolumne	\$62,739	\$120,000	\$0	\$182,739
Ventura	\$1,020,120	\$0	\$0	\$1,020,120
Yolo	\$225,283	\$0	\$0	\$225,283
Yuba	\$125,222	\$120,000	\$42,650	\$287,872
Total	\$58,231,469	\$1,320,000	\$127,734	\$59,679,203